



Subject:	Car Parking Income
Date:	13 September 2017
Reporting Officer:	Nigel Grimshaw, Director City & Neighbourhood Services Department
Contact Officer:	Siobhan Toland, Assistant Director, City & Neighbourhood Services Damian Connolly, Environmental Health Manager

Restricted Reports	
Is this report restricted?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
If Yes, when will the report become unrestricted?	
After Committee Decision	<input type="checkbox"/>
After Council Decision	<input type="checkbox"/>
Some time in the future	<input type="checkbox"/>
Never	<input type="checkbox"/>

Call-in	
Is the decision eligible for Call-in?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

1.0	Purpose of Report or Summary of main Issues
1.1	Following the submission of the Belfast Car Parking Strategy to the City Growth and Regeneration Committee on the 14 June 2017 it was agreed that a report be submitted to a future meeting on the income which was generated by each Council-owned car park.
2.0	Recommendations
2.1	The Committee is asked to; <ul style="list-style-type: none">Note the contents of this report.

3.0	Main Report
	<u>Key Issues</u>
3.1	On 1 st April 2015, the Department for Infrastructure (DfI), formerly known as the Department for Regional Development (DRD), transferred all of its off-street car parks (excluding Park and Ride/Park and Share) to councils. BCC initially became responsible for the operation of 30 car parks previously operated by the DRD, although this has reduced to 29 with the loss of one chargeable car park, Frederick Street, through the expiration of a short term lease. Of the remaining 29 car parks 16 are chargeable and attract a surplus income whilst the remaining 13 car parks are free to use.
	<u>Car Park Income</u>
3.2	For the financial year 1 April 2016 to March 31 March 2017 the car parks within the Council's portfolio generated a total of £1,878,044 which includes Pay and Display, Season Ticket, Parkmobile (Cashless payment by telephone), Penalty Charge Notice (PCN) and advertising hoarding income streams.
3.3	The costs associated with operating these car parks during the same period totalled £863,599. These costs include rent, rates, enforcement costs, cleaning and maintenance. However they do not include internal charges such as business administration, legal and digital services.
3.4	Therefore between April 2016 and March 2017 off-street car parking generated an operating surplus of £1,014,444. It should be noted however that off street car parking function transferred to Council together with Planning on a rates neutral basis with the surplus generated by off street parking off-set against the cost of the Planning function to ensure no overall financial gain or increased cost to the Council or its rate payers.
3.5	<u>Financial & Resource Implications</u> The breakdown per car park for the 2016-2017 financial year is detailed in Appendix 1 and the income to date (April – June) for the 2017-2018 year is detailed in Appendix 2.
3.6	<u>Equality or Good Relations Implications</u> None
4.0	Appendices – Documents Attached
	Appendix 1 – Car Park income by individual car park for the 2016 – 2017 financial year. Appendix 2 – Car Park income by individual car park for the 2017 – 2018 financial year (April to June).